

Dan Lieberman's Salary	includes basic, mandatory, and responsibility		44,829
Dan's Benefits	FICA, medicare, retirement, unemployment	40%	17,829
			<u>62,658</u>
Jamie Valadez salary	includes basic, mandatory, and responsibility		48,242
Jamie's Benefits	FICA, medicare, retirement, unemployment	24%	11,588
	is now 100% high school, was 40% skill center		59,830
	40% of Jamie		<u>11,966</u>
Supplies	average over 3 years		400
Staff Development	average over 3 years		700
QVSD Transportation	estimate		350
Overhead Allocation	20%?		15,215
Total Expense			<u>91,289</u>
Natural Resources I	1.56 FTE's average for the year	6097	9,511
	September		1.40
	October		21.40
	November		23.90
	December		23.35
	January		22.70
	February		19.60
	March		25.45
	April		23.20
	May		18.20
	June		20.20
	AVERAGE		<u>19.94</u>
	Running Start ALE/CTE Rate per FTE		5,756
	Apportionment Revenue		114,771
	Total Revenue		<u>124,283</u>
Net Income / Loss			32,994

Jefferson County Grant	5,472
National Environmental Education & Training Foundation Hands on the Land	1,200
Washington Sea Grant	

Last Year - City of Port Angeles	2,000
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- Natural Resources II
- Natural Resources Options
- Natural Resources English Options
- Natural Resources CTE Options
- Natural Resources II Internship
- Natural Resources Science Options